

POSITIVE PATH FORWARD

ANNUAL REPORT 2022-2023

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WHAT IS MEASURE L?

Measure L is the Transportation Ordinance and Expenditure Plan approved by 71.95% of Stanislaus County voters on November 8, 2016. The measure raised the sales tax in Stanislaus County on April 1, 2017, by one-half cent for a total period of 25 years to improve local streets and roads, improve connectivity and reduce congestion.

Revenues are deposited into a special fund used solely for transportation improvement projects, improvements, and programs described in the Expenditure Plan approved by voters. These include, but are not limited to: fixing potholes and maintaining streets; providing safe routes to schools; providing senior, veterans, and disabled with shuttle services, and improving safety and reducing traffic congestion on roads of regional importance.

Measure L funding is used whenever possible to leverage future local, state, and federal grant opportunities. Funds are used for all phases of project implementation, including planning, environmental studies, permits, and design, right-of-way, construction capital and operations projects.

The Stanislaus Council of Governments (StanCOG) is the Local Transportation Authority for Stanislaus County and is responsible for the implementation of Measure L.



REPORT REQUIREMENT

The Measure L Ordinance requires that an annual report be prepared within 180 days of the end of the fiscal year identifying the actions and accomplishments of StanCOG in meeting the adopted Expenditure Plan. This annual report covers the period July 1, 2022 to June 30, 2023, also referred to as Fiscal Year 2022-2023.



"Stanislaus local roads first."

STANISLAUS COUNCIL OF GOVERNMENTS

A Positive Path <mark>Fo</mark>rward | Measure L

FISCAL YEAR 2022-2023

MEASURE L FINANCIAL SUMMARY

REVENUE	•	1 42,226 REVENUE
STANCOG ADMINISTRATION LOCAL CONTROL	\$	611,422
Streets & Roads	\$	30,265,402
Traffic Management	\$	6,059,081
Bike & Pedestrian	\$	3,026,540
REGIONAL TRANSIT		
Point-to-Point Services	\$	1,271,147
Community Connections	\$	1,271,147
Transit Services	\$	847,431
Rail Services	\$	847,431
REGIONAL PROJECTS	\$	16,948,625

EXPENDITURES	REVENUE
STANCOG ADMINISTRATION LOCAL CONTROL	\$ 611,422
Streets & Roads	\$ 18,928,697
Traffic Management	\$ 3,943,532
Bike & Pedestrian	\$ 5,012,158
REGIONAL TRANSIT	
Point-to-Point Services	\$ 791,910
Community Connections	0
Transit Services	\$ 1,233,825
Rail Services	\$ 0
REGIONAL PROJECTS	\$ 5,441,660

CASH SUMMARY (CURRENT YEAR)	\$134,483,426 TOTAL CASH BALANCE
CURRENT YEAR CASH BALANCE	\$ 29,910,120
PRIOR YEAR CASH BALANCE	\$ 104,573,306

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FROM FY 2016/17 THROUGH FY 2022/23

MEASURE L REVENUES AND EXPENDITURES

REVENUES

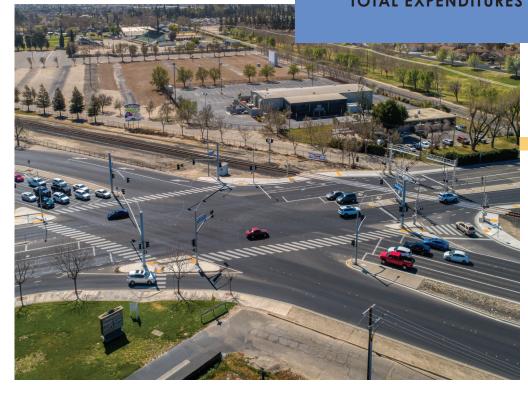
16/17	\$4,636,849
17/18	\$43,550,533
18/19	\$45,775,367
	Ψ 10,0 1 0,000.
19/20	\$45,742,643
20/21	\$56,495,485
21/22	\$42.441.052
Z1/ ZZ	\$62,441,052
23/23	\$61,142,226



EXPENDITURES

17/18	\$12,986,475
18/19	\$26,971,467
19/20	\$41,569,523
20/21	\$39,991,073
21/22	\$32,550,084
22/23	\$35,963,204

\$190,031,826
TOTAL EXPENDITURES



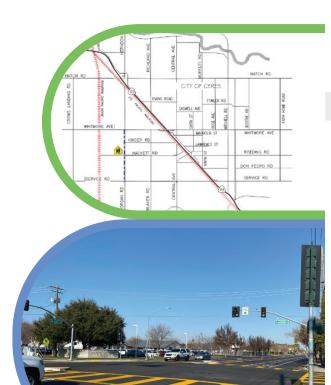


CITY OF CERES

SAFE ROUTES TO SCHOOL

MORGAN ROAD

This project installed pedestrian facilities and Class II bicycle lanes on Morgan Road from Service Road to Whitmore Avenue. Improvements also include pedestrian refuge islands, hot mix asphalt pavement overlay, crosswalk improvements (striping and signage), and traffic striping and signage for safety awareness.



\$2,502,344 TOTAL REVENUE	\$1,513,471 TOTAL EXPENDITURES	\$2,800,196 TOTAL CASH BALANCE
\$1,924,880 STREETS & ROADS	\$37,097 STREETS & ROADS	\$764,407 CURRENT YEAR
\$384,976 TRAFFIC MANAGEMENT	\$1,476,374 TRAFFIC MANAGEMENT	\$2,035,789 PRIOR YEAR
\$192,488 BIKE & PEDESTRIAN	\$0 BIKE & PEDESTRIAN	



CITY OF HUGHSON

HUGHSON PAVEMENT

MANAGEMENT PROGRAM

The City of Hughson has been using Measure L funding to keep roads in good condition through slurry sealing. Other funding sources, including gas taxes, will be used to supplement Measure L funding. Hughson's City Council approved a three-year plan that Measure L funding will continue to maintain roads for safe and smooth rides. The design for the project has been completed and construction has commenced.





\$495,747 TOTAL REVENUE	\$3,653 TOTAL EXPENDITURES	\$936,912 TOTAL CASH BALANCE
\$381,344 STREETS & ROADS	\$3,653 STREETS & ROADS	\$446,729 CURRENT YEAR
\$76,269 TRAFFIC MANAGEMENT	\$0 TRAFFIC MANAGEMENT	\$490,183 PRIOR YEAR
\$38,134 BIKE & PEDESTRIAN	\$0 BIKE & PEDESTRIAN	



CITY OF MODESTO

BRIGGSMORE AND ORANGEBURG AVENUES PAVEMENT REHABILITATION PROJECT

This project provided pavement rehabilitation on Briggsmore Avenue between McHenry Avenue and Oakdale Road and on Orangeburg Avenue between Coffee Road and Oakdale Road.

On Briggsmore Avenue, work included roadway resurfacing, new signage and striping, intersection ADA upgrades, and installation of vehicle detection cameras at signalized intersections where traffic loops were still in place.

On Orangeburg Avenue, work included roadway resurfacing, new signage and striping, ADA upgrades, and minor storm drain improvements at areas as needed. ADA improvements included compliant curb ramps and pedestrian refuges.

The project also included installation of curb, gutter, and sidewalk installation on Empire Avenue between Yosemite Boulevard and Tenaya Drive.



\$14,081,583 TOTAL REVENUE	\$8,306,018 TOTAL EXPENDITURES	\$16,004,625 TOTAL CASH BALANCE
\$10,831,987 STREETS & ROADS	\$5,495,312 STREETS & ROADS	\$4,486,962 CURRENT YEAR
\$2,166,397 TRAFFIC MANAGEMENT	\$1,700,613 TRAFFIC MANAGEMENT	\$11,517,663 PRIOR YEAR
\$1,083,199 BIKE & PEDESTRIAN	\$1,110,093 BIKE & PEDESTRIAN	



CITY OF NEWMAN

INTERSECTION IMPROVEMENTS STPL-5172 (026)

This project is a roadway reconstruction project which the City of Newman (City) utilized multiple funding mechanisms to design and construct. The roadway segments reconstructed were Canal School Road between Hills Ferry Road and the South City Limits along with Inyo Avenue between Canal School Road and L Street. These segments are heavily traveled regional connections which were in a failed condition.

A thicker structural section was constructed to handle the roadway traffic and truck traffic accessing the City's industrial businesses. The City used a combination of STBG, SB1, LTF, Measure L Community Connections, and Local Measure L funds.





\$495,747 TOTAL REVENUE	\$1,277 TOTAL EXPENDITURES	\$933,386 TOTAL CASH BALANCE
\$381,344 STREETS & ROADS	\$983 STREETS & ROADS	\$449,134 CURRENT YEAR
\$76,269 TRAFFIC MANAGEMENT	\$196 TRAFFIC MANAGEMENT	\$484,252 PRIOR YEAR
\$38,134 BIKE & PEDESTRIAN	\$98 BIKE & PEDESTRIAN	



CITY OF OAKDALE

OLIVE STREET UTILITY AND SURFACE IMPROVEMENTS PROJECT

The project covers the entire length of Olive Street from the west end at Fair Oaks Elementary School to the east end at Blankenship Avenue. According to the 2022 Pavement Management Plan, the Pavement Control Index (PCI) rated the street at 25, or failed category on the PCI scale. The portion of the road has deteriorated to the point that reconstruction is required.

In addition to pavement, the project consists of concrete driveways, new sidewalks, and ADA compliant ramps. The project also includes storm drain improvements such as a French drain system to alleviate street flooding from average-intensity storm events.



\$1,518,717 TOTAL REVENUE	1,007,979 TOTAL EXPENDITURES	\$1,007,844 TOTAL CASH BALANCE
\$1,168,244 STREETS & ROADS	\$1,007,979 STREETS & ROADS	\$371,761 CURRENT YEAR
\$233,649 TRAFFIC MANAGEMENT	\$0 TRAFFIC MANAGEMENT	\$636,083 PRIOR YEAR
116,824 BIKE & PEDESTRIAN	\$0 BIKE & PEDESTRIAN	



CITY OF PATTERSON

SPERRY AVENUE OVERLAY PHASE TWO

The work was located on Sperry Avenue between American Eagle Avenue and Ward Avenue in the City of Patterson. The road segment spans approximately half a mile. The road functions as a minor arterial road allowing a main route through Patterson.

The work consisted of asphalt concrete removal and replacement where existing pavement had failed. The new construction entailed an asphalt overlay with pavement fabric, new traffic signal detector loops, accessible ramp removal/replacement, and pavement striping and markings. This is an effort to maintain and improve roadway safety within the City of Patterson. Construction is complete.



\$1,790,198 TOTAL REVENUE	\$2,293,130 TOTAL EXPENDITURES	-\$911,309 TOTAL CASH BALANCE
\$1,377,076 STREETS & ROADS	\$2,293,130 STREETS & ROADS	- \$666,752 CURRENT YEAR
\$275,415 TRAFFIC MANAGEMENT	\$0 TRAFFIC MANAGEMENT	-\$244,557 PRIOR YEAR
\$137,707	\$0	



CITY OF RIVERBANK

OVERLAY PROJECT 2022

The Riverbank Overlay Project 2022 includes improvements to Patterson Road (Eighth to Claus) and First Street (Atchison to Bridge). This project consists of a 2-inch uniform AC (asphalt concrete) grind and asphalt overlay, which is an operation that consists of a new layer of asphalt over an existing pavement surface.

The project included the replacement of ADA accessible ramps that were found to be out of code. The purpose of the project was to repair areas of failing or damaged pavement, extend the roads service life, and install handicap ramps to improve ADA accessibility.

This project is complete.





\$1,345,600 TOTAL REVENUE	\$1,448,100 TOTAL EXPENDITURES	\$622,236 TOTAL CASH BALANCE
\$1,035,077 STREETS & ROADS	\$1,286,963 STREETS & ROADS	-\$225,482 CURRENT YEAR
\$207,015 TRAFFIC MANAGEMENT	\$9,253 TRAFFIC MANAGEMENT	\$847,718 PRIOR YEAR
\$103,508	\$151,884	



CITY OF TURLOCK

LANDER AVENUE PROJECT

The project rehabilitated approximately 2.7 lanes miles of aging asphalt on a four-lane arterial road.

The project scope included numerous vehicle and pedestrian safety enhancements including 4,116 linear feet of new concrete median, an activated pedestrian crossing system, upgraded signal pedestrian push buttons and countdown heads at two intersections, new high visibility striping and signs, installed 1,092 linear feet of new ADA in-fill sidewalk, upgraded fifteen access ramps to ADA standards, and installed three new streetlights.





\$6,071,845 TOTAL REVENUE	\$4,239,379 TOTAL EXPENDITURES	\$5,171,954 TOTAL CASH BALANCE
\$4,618,500 STREETS & ROADS	\$4,182,960 STREETS & ROADS	\$1,276,832 CURRENT YEAR
\$923,700 TRAFFIC MANAGEMENT	\$0 TRAFFIC MANAGEMENT	\$3,895,122 PRIOR YEAR
\$461,850 BIKE & PEDESTRIAN	\$0 BIKE & PEDESTRIAN	
\$67,795 TRANSIT	\$56,419 TRANSIT	



CITY OF WATERFORD

PEDESTRIAN IMPROVEMENTS PROJECT

The project is located at F Street, between First and N. Western Avenue. The Project includes the installation of new frontage improvements to the west side of F Street, including curb, gutter, and sidewalk, pavement widening, storm drain improvements, and relocation of the City's monument sign.

All proposed improvements are within the existing City right-of-way and filled a sidewalk gap, providing a safe path of travel for pedestrians.

The City used a combination of a grant with Measure L to deliver this project.



\$495,747 TOTAL REVENUE	\$543,385 TOTAL EXPENDITURES	-\$328,823 TOTAL CASH BALANCE
\$381,344 STREETS & ROADS	\$543,385 STREETS & ROADS	- \$93,003 CURRENT YEAR
\$76,269 TRAFFIC MANAGEMENT	\$0 TRAFFIC MANAGEMENT	- \$235,820 PRIOR YEAR



STANISLAUS COUNTY

URBAN PAVEMENT PRESERVATION PHASE E

Stanislaus County uses a portion of Measure L funding towards Urban Pavement Preservation, an annual program that maintains residential county pocket roads in relatively good condition. The Urban Pavement Preservation – Phase E project provided preventative maintenance treatments such as slurry seal, asphalt-rubber chip seal, and micro surfacing, to roads in Ceres, Turlock, and Crows Landing.

Not only do these treatment technologies significantly improve road conditions, but they also save the taxpayers money in the long term by avoiding expensive pavement rehabilitation projects in the future. Additionally, the project applies new traffic striping and reconstructs curb ramps to current ADA standards. Photos: Before and after of Daubenberger Road in Turlock.





\$10,615,287 TOTAL REVENUE	\$8,584,411 TOTAL EXPENDITURES	\$6,081,386 TOTAL CASH BALANCE
\$8,165,605 STREETS & ROADS	\$4,077,235 STREETS & ROADS	\$1,059,473 CURRENT YEAR
\$1,633,121 TRAFFIC MANAGEMENT	\$757,095 TRAFFIC MANAGEMENT	\$5,021,913 PRIOR YEAR
\$816,561	\$3,750,081	

BIKE & PEDESTRIAN

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BIKE & PEDESTRIAN

REGIONAL PROJECTS



SR- 132 WEST FREEWAY/ EXPRESSWAY PROJECT

The purpose of this project is to improve safety, improve goods movement, maintain facilities in a state of good repair, and to return Maze Boulevard. to the community as a walkable and bikeable corridor. The project has been broken into three phases. Phase 1 was completed in 2022 as a twolane roadway from State Route 99 to Dakota Avenue. Phase 2A is underway, purchasing the necessary right-ofway for freeway connector ramps, local interchange ramps, interchange reconfigurations. Phase 3 rightof-way is scheduled to start in 2024, which would extend the two-lane realigned SR 132 facility from Dakota Avenue to Gates Road.

STANDIFORD AT STATE ROUTE 99

The purpose of this project is to complete the Project Initiation Document (PID) and Project Approval And Environmental Document (PA&ED) phases of the Standiford at State Route 99 Interchange Reconstruction Project, which is led by the City of Modesto.

Measure L Regional Funds leveraged: \$1,098,000





BRIGGSMORE AT STATE ROUTE 99 (SR 99) INTERCHANGE RECONSTRUCTION PROJECT

The City of Modesto proposes to complete Project Initiation Document (PID) and Project Approval And Environmental Document (PA&ED) phases of the State Route 99 (SR 99) Interchange Reconstruction Project.

Measure L Regional Funds: \$549,000

Project Cost: \$5,145,832

CERES SERVICE ROAD AND MITCHELL ROAD STREET PROJECT

The City of Ceres is receiving Measure L
Regional Funds to support the preparation
of plans, specifications, and estimates (PS&E)
for improving and reconstructing the existing
Service Road/Mitchell Road interchange into a
Diverging Diamond Interchange (DDI).

Measure L Regional Funds: \$6,589,00

Project Cost: \$10,800,000







MCHENRY AVENUE WIDENING

This project led by Stanislaus County widened approximately 1.7 miles of McHenry Avenue from the existing 2-lane to a 5-lane corridor to accommodate 2-through lanes in each direction, a center dual left-turn lane and 8-foot shoulders, as well as a Class II bike lanes from Ladd/ Patterson Road to the south abutment of the McHenry Avenue Bridge. The shoulders will provide space for Class II bike lanes. Class II bike lanes provide a route for bicyclists, that is defined by pavement striping and signage to delineate a portion of a roadway for bicycle travel. The project uses Measure L funds, in conjunction with state and federal funding to widen the south-north arterial road McHenry Avenue. This project is complete.

Project Cost: \$ 16,378,000 Measure L Regional Funds: \$2,605,000



WHO IS MOVE?



MOVE is a non-profit organization dedicated to connecting seniors, individuals with disabilities, and veterans of Stanislaus County with transportation options to access their community. MOVE offers a variety of programs funded by Measure L to fit the diverse needs of our clients.

The VetsVan program is a very important last resort transportation for veterans who need door through door assistance in order to access medical care in Stanislaus County and the Bay Area. Although there are other options for transportation those who are provided rides on the VetsVan program are unable to utilize any other service because of the need for door through door assistance.

All rides are provided by volunteer drivers who are thankful to serve our veterans in need. For the FY 2022/23 period the Vets Van program provided 1,426 one-way trips, 66,540 miles driven, and 150 Vets have benefited.

893 one-way trips were provided, and 44,323 miles were driven by volunteers utilizing our fleet of five VetsVan vehicles. Measure L provided the funding to purchase a replacement vehicle in order to continue to meet the increasing demand.

Measure L has also provided the funding for expanding MOVE's BRIDGES and Travel Training programs. In addition, the funding has allowed MOVE to assist low-income seniors with bus tickets.

Without the support of Measure L funds many seniors, veterans and individuals with disabilities would lose their ability to live independently.





1,426
ONE-WAY TRIPS PROVIDED



66,540 MILES DRIVEN



150 VETERANS BENEFITED

MEET OUR TRANSIT OPERATORS







StanRTA

Stanislaus Regional Transit Authority (StanRTA) was formed in July 2021 with the joint powers agreement merging the former Modesto Area Express (MAX) and Stanislaus Regional Transit (StaRT). StanRTA is the primary transportation provider of mass transportation in the rural, suburban and metropolitan areas of Stanislaus County. StanRTA provides fixed route (27 routes) and demand response services as well as the commuter service to the Amtrak station in Modesto

TURLOCK TRANSIT

Turlock Transit is a public transportation provider which operates bus routes serving residents and visitors to Turlock. All Turlock Transit fixed routes start and end at the Roger K. Fall Transit Center in Turlock. Their bus routes are all located within Turlock and have stops as far North as Christoffersen & Crowell and Linwood & Amberwood at the southern end.

COMMUNITY CONNECTIONS

Community Connections has a goal to increase access to transit services and bike and pedestrian facilities in unincorporated areas. Community Connections funds are used for projects to boost services in these areas.

NEWMAN INYO AVENUE SCHOOL INTERSECTION IMPROVEMENTS

The Inyo Canal School Intersection Improvements Project utilized Community Connections funding to reconstruct the failed roadways of Inyo Avenue and Canal School Road. Design and bidding of this project was completed in FY22-23 and construction was completed in FY23-24.

MEASURE L FUNDS AWARDED: \$224,589 PROJECT COST: \$1,955,430

WATERFORD-F STREET OVERLAY PROJECT

This project will upgrade F Street between Yosemite Boulevard (SR 132) and the north City Limit. This project is expected to be completed in Fall 2024.

MEASURE L FUNDS AWARDED: \$538,786 PROJECT COST: \$723,915

STANRTA- BUS STOP IMPROVEMENTS PROJECT

This project provides improvements to bus stops and passenger amenities around the bus stop areas. Includes improvements in lighting features, replacement of curb, gutter, concrete, sidewalks, and any ADA upgrades needed.

MEASURE L FUNDS AWARDED: \$1,000,000 PROJECT COST: \$1,000,000

STANISLAUS COUNTY-STATE ROUTE 132/ MCCLURE ROAD PEDESTRIAN FACILITY IMPROVEMENTS PROJECT

Project proposes to install new Accessible Pedestrian Signals (APS), Detectable Warning Surface (DWS), Curb Ramps at the intersection of SR 132/ McClure Road. as well as provide drainage work between E Street and H Street in Empire.

MEASURE L FUNDS AWARDED: \$1,270,000

PATTERSON – PEDESTRIAN CONTROLLED CROSSWALK SAFETY PROJECT

Two busy intersections in the center of Patterson currently have insufficiently safe pedestrian crossings. The existing crosswalk at Sperry Avenue/9th Street will be upgraded with a High Intensity Activated Crosswalk Signal System. A new crosswalk will be constructed at Ward Avenue/Mackilhaffy Drive with pedestrian activated crosswalk flashers.

Design is underway.

MEASURE L FUNDS AWARDED: \$908,280 PROJECT COST: \$956,085

L REVENUE FY 2022/2 NSES ANNUAL

Fiscal Year 2022/23 **Jurisdiction** Revenue **Expenses** Ceres Streets & Roads 1,924,880 37,097 Ceres Traffic Management 1,476,374 384,976 Ceres Bike & Ped 192,488 **Total Ceres** 2,502,344 1,513,471 Hughson Streets & Roads 381,344 3,653 Hughson Traffic Management 76,269 Hughson Bike & Ped 38,134 **Total Hughson** 495,747 3,653 Modesto Streets & Roads 10,831,987 5,495,312 Modesto Traffic Management 2,166,397 1,700,613 Modesto Bike & Ped 1,110,093 1,083,199 **Total Modesto** 14,081,583 8,306,018 Newman Streets & Roads 381,344 983 Newman Traffic Management 76,269 196 Newman Bike & Ped 38,134 98 1,277 **Total Newman** 495,747 Oakdale Streets & Roads 1,168,244 1,007,979 Oakdale Traffic Management 233,649 Oakdale Bike & Ped 116,824 **Total Oakdale** 1,518,717 1,007,979 Patterson Streets & Roads 2,293,130 1,377,076 Patterson Traffic Management 275,415 Patterson Bike & Ped 137,707 **Total Patterson** 2,293,130 1,790,198 Riverbank Streets & Roads 1,035,077 1,286,963 Riverbank Traffic Management 9,253 207,015 Riverbank Bike & Ped 151,884 103,508 **Total Riverbank** 1,345,600 1,448,100 Turlock Streets & Roads 4,618,500 4,182,960 Turlock Traffic Management 923,700 Turlock Bike & Ped 461,850 **Total Turlock** 6,004,050 4,182,960 Waterford Streets & Roads 543,385 381,344 Waterford Traffic Management 76,269 Waterford Bike & Ped 38,134 **Total Waterford** 543,385 495,747 Stanislaus County Streets & Roads 8,165,605 4,077,235 Stanislaus County Traffic Manage-1,633,121 757,095 Stanislaus County Bike & Ped 816,561 3,750,081 **Total Stanislaus County** 10,615,287 8,584,411 Ceres Transit Modesto County MOVE 791,910 StanRTA 779,637 1,177,406 Turlock Transit 56,419 67,795 **Total Transit** 847,432 1,397,903 Regional 16,948,625 5,441,660 Point-to-Point 1,271,147 Community Connections 1,271,147 Rail Services 847,431 StanCOG Adminstration 611,422 611,422 35,963,204 Total 61,142,226

⁻ indicates no expenditures for this category

Measure L to Date			
Revenue	Expenses	Cash Balance FY 22/23	
10,061,301	5,884,093	3,556,476	
2,012,260	1,852,822	(860,724)	es
1,006,130	311,368	328,910	Ceres
13,079,691	8,048,283	3,024,662	
1,993,187	760,487	751,432	_
398,638	-	153,897	Sor
199,318	24,837	76,948	Hughson
2,591,143	785,324	982,277	Ĩ
56,616,754	27,924,590	14,591,747	0
11,323,350	4,844,427	1,692,691	est
5,661,676	2,255,923	1,008,790	Modesto
73,601,780	35,024,940	17,293,228	>
1,993,215	1,361,514	752,862	⊑
398,643	272,309	150,573	Newman
199,321	136,147	75,286	<u>\<u>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </u></u>
2,591,179	1,769,970	978,721	Z
6,106,116	4,629,297	788,763	<u>o</u>
1,221,223	-	471,461	g
610,611	543,054	(113,403)	Oakdale
7,937,950	5,172,351	1,146,821	
7,197,850	6,128,559	(1,581,163)	o
1,439,570	-	555,783	ers
719,784	27,376	277,891	Patterson
9,357,204	6,155,935	(747,489)	
5,410,082	3,361,525	295,218	Ĕ
1,082,016 541,009	191,771 419,177	400,858	rbo
7,033,107	3,972,473	49,142 745,218	Riverbank
24,140,044	16,905,325	3,570,326	
4,828,009	10,703,323	1,863,924	×
2,414,004	650,000	281,962	Turlock
31,382,057	17,555,325	5,716,212	2
1,993,215	2,141,924	(510,475)	-
398,643	8,151	153,553	rford
199,321	124,908	73,464	Water
2,591,179	2,274,983	(283,458)	×
42,680,079	33,595,665	7,432,049	
8,536,016	4,359,031	1,959,656	Stanislaus County
4,268,008	5,940,045	(2,338,917)	Cou
55,484,103	43,894,741	7,052,788	<u>~</u>
135,542	-	-	
1,468,871	1,019,020	-	
897,384	410,302	-	±
2,191,533	2,259,172	(1,327,321)	Transit
1,573,218	1,970,891	(397,672)	Ĕ
354,350	296,937	11,376	
6,620,898	5,956,322	(1,713,617)	
88,751,583	50,745,904	19,217,465	
4,464,125	-	2,576,642	
6,660,929	4,126,289	(1,438,376)	
4,441,340	1,353,099	518,896	
3,195,886	3,195,886	-	
319,784,154	199,519,128	55,069,990	

⁻ indicates no expenditures for this category

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FISCAL YEAR 2022-2023

FY22-23 MEASURE L SUMMARY

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REVENUE

\$62,441,052

TOTAL REVENUE

STANCOG ADMINISTRATION LOCAL CONTROL	\$ 611,422
Streets & Roads	\$ 30,265,402
Traffic Management	\$ 6,053,080
Bike & Pedestrian	\$ 3,026,540
REGIONAL TRANSIT	
Point-to-Point Services	\$ 1,271,147
Community Connections	\$ 1,271,147
Transit Services	\$ 847,431
Rail Services	\$ 847,431
REGIONAL PROJECTS	\$ 16,948,625

EXPENDITURES

\$37,991,744

TOTAL REVENUE

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Traffic Management	\$ 3,943,532
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Community Connections	0
Transit Services	\$ 1,233,825
Rail Services	\$ 0
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CASH SUMMARY (CURRENT YEAR)

\$134,483,306 TOTAL CASH BALANCE

CURRENT YEAR CASH BALANCE	\$ 29,910,120
PRIOR YEAR CASH BALANCE	\$ 134,483,306

STANCOG POLICY BOARD

22-23



2022 CHAIR TERRY WITHROW

Stanislaus County Public Transit Provider Representative



2022 VICE-CHAIR RICHARD O'BRIEN

City of Riverbank



2023 CHAIRJAVIER LOPEZ

City of Ceres



2023 VICE-CHAIR PAM FRANCO

City of Turlock



GEORGE CARR

City of Hughson



ROSA ESCUTIA-BRAATON

City of Modesto



JENNY KENOYER*

City of Modesto



DAVID WRIGHT*

City of Modesto



SUE ZWAHLEN

City of Modesto



CASEY GRAHAM

City of Newman



FRED SMITH*

City of Oakdale

TRED SMITH



KAYLEIGH GILBERT*

City of Oakdale



DENNIS MCCORD*

City of Patterson



MICHAEL CLAUZEL*

City of Patterson



JOSE ALDACO*

City of Waterford



CHARLIE GOEKEN*

City of Waterford



VITO CHIESA

Stanislaus County



BUCK CONDIT

Stanislaus County



CHANNCE CONDIT

Stanislaus County



MANI GREWAL

Stanislaus County



DENNIS AGAR

Caltrans Ex-Officio

* Member for Part of the Year

WHO IS StanCOG?

StanCOG is a council of city and county governments comprised of the Cities of Ceres, Hughson, Modesto, Newman, Oakdale, Patterson, Riverbank, Turlock and Waterford, and the County of Stanislaus, that was established in 1971 by a Joint Powers Agreement (JPA) to address regional transportation issues.

StanCOG is the Metropolitan Planning Organization (MPO) for the Stanislaus region as designated by the federal government, the Regional Transportation Planning Agency (RTPA) as designated by the State of California, and the Local Transportation Authority (LTA). An MPO/RTPA/LTA is a federally mandated and federally funded transportation policy-making organization that works with local governments and citizens in its region by dealing with issues and needs that cross city and county boundaries.

StanCOG is responsible for developing and updating a variety of transportation plans and for allocating the federal, state and local funds to implement and prepare them. While regional transportation planning is its primary role, issues that affect the entire region such as air quality are also part of what StanCOG does.

StanCOG provides the forum that brings mayors, city council members and county supervisors together to work on regional issues in a setting that promotes the involvement of the public in the planning process for the Stanislaus region.





StanCOG STAFF

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BRITTANY COOK

FINANCIAL SERVICES
SPECIALIST II

TONY HARRIS

MANAGER OF STRATEGIC
PROJECT DELIVERY

OUR MISSION

To provide planning coordination that enhances the quality of life in the Stanislaus region by working with local governments, state and federal agencies, and the public to create real solutions to regional transportation issues.

OUR VISION

To create a dynamic transportation network that safely and efficiently moves people and goods, improves the region's air quality, and enhances the lives of the region's residents.

STANISLAUS COUNCIL OF GOVERNMENTS MEASURE L





















CERES | HUGHSON | MODESTO | NEWMAN | OAKDALE | PATTERSON | RIVERBANK | TURLOCK | WATERFORD | STANISLAUS COUNTY

MEASURE L ANNUAL REPORT

This annual report is for fiscal year 2022-2023 only. For additional information regarding current projects please visit www.StanislausMeasureL.com or contact the specific jurisdiction directly.

ANNUAL REPORT 2022-2023





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